

The Corporation of the City of Cornwall Regular Meeting of Council Resolution

Department: Corporate Services

Division: Clerk's Division

Resolution Number: 2021-04

Report Number: 2021-13-Corporate Services

Meeting Date: January 25, 2021

Subject: Budget Presentations

Whereas during budget proceedings, Department Heads provide a presentation on Capital Projects; and

Whereas the City of Cornwall approved an operating budget every year for administration to follow.

Now therefore be it resolved that Department Heads present their department's operating budget in detail to Council during budget deliberations, at the same time as their capital presentation; and

Now therefore be it further resolved that presentations should include a description or reason for any line items or staffing that have changed from year to year as well as an overview of the department's past year and coming year in terms of operational issues and goals.



Report Approval Details

Document Title:	Budget Presentations - 2021-13-Corporate Services.docx
Attachments:	
Final Approval Date:	Jan 20, 2021

This report and all of its attachments were approved and signed as outlined below:

Manon L. Levesque - Jan 20, 2021 - 10:36 AM

Geoffrey Clarke - Jan 20, 2021 - 10:46 AM

Maureen Adams - Jan 20, 2021 - 12:11 PM