



The Corporation of the City of Cornwall
Special Meeting of Council
Report

Department: Financial Services
Division: Finance
Report Number: 2020-351-Financial Services
Prepared By: Tracey Bailey, General Manager
Meeting Date: December 7, 2020
Subject: 2021 Water & Wastewater Budget

Purpose

To present the 2021 Water and Wastewater Budget for Council review and approval.

Recommendation

That Council receive and approve the 2021 Water and Wastewater Budget.

Financial Implications

The 2021 budget reflects a combined budget increase of 1.51% or \$288,427 to the utility billing from the 2020 budget. For a residential property, it is estimated that in 2021 this would reflect an annual average increase of about \$12 (depending on the number of water fixtures accounted in the billing).

Strategic Priority Implications

The Water and Wastewater budget aligns with the City's Strategic Plan in providing services that enable a financially and environmentally sustainable community which will care and provide for the needs and values of its residents.



It continues to invest in modern efficient water and wastewater infrastructure to ensure continuous safe drinking water and wastewater services.

Background / Discussion

The City of Cornwall is responsible for water treatment and supply, wastewater collection and treatment, and stormwater management across the City.

The 2021 Water and Wastewater budget (attached) strives to provide funds to support the City's water and wastewater services by continuing to move towards financial sustainability.

At the meeting of December 7, 2020, Bill de Wit, Acting General Manager, Infrastructure and Municipal Works; Michael Fawthrop, Division Manager, Infrastructure Planning; Carl Goodwin, Division Manager, Environmental Services; and Tracey Bailey, General Manager, Financial Services and Treasurer will be providing Council with a presentation (attached) of the 2021 Water and Wastewater operating and capital budget submission.

Document Title:	2021 Water and Wastewater Budget - 2020-351-Financial Services.docx
Attachments:	- 2021 Water Wastewater Presentation.pdf - 2021 Water and Wastewater Budget Submission.pdf
Final Approval Date:	Dec 3, 2020

This report and all of its attachments were approved and signed as outlined below:

No Signature found

Bill de Wit - Dec 3, 2020 - 12:01 PM

Tracey Bailey - Dec 3, 2020 - 12:08 PM

Maureen Adams - Dec 3, 2020 - 8:05 PM