



DEPARTMENT G-250-02271 General Operating Police Police Services Board

	2026
	Board Proposed Budget
REVENUE	
Total Revenue	0
EXPENDITURES	
Salary and Benefits	
Full-Time Salary (Board PerDiems)	7000
Part-Time Salary (Secretary)	25000
Overtime	0
Premiums	0
Benefits	5000
Total Salary and Benefits	37,000
Purchase of Goods	
2160 Public Relations	1,500
2510 Stationery Supplies	750
2540 Licences	750
Total Purchase of Goods	3,000
Services & Rents	
3160 Conferences	6,000
3170 Accommodation/Meals	3,500
3180 Transportation	2,000
3321 Memberships	7,000
3330 General Advertising	300
3543 Other Professional Services	30,000
3690 Contracted Services	
Total Services & Rents	48,800
Financial	
4810 Principal LTD	0
Total Financial	0
TOTAL EXPENDITURES	0
NET EXPENDITURES	88,800