

ONTARIO TRANSFER PAYMENT AGREEMENT

THE AGREEMENT is effective as of the 1st day of April, 2024

B E T W E E N:

**His Majesty the King in right of Ontario
as represented by the Solicitor General**

(the “Province”)

- and -

Cornwall Community Police Services Board

(the “Recipient”)

BACKGROUND

The Province is providing Next Generation 9-1-1 (NG9-1-1) funding over three years to support Public Safety Answering Points (PSAPs) in Ontario with their transition to the new 9-1-1 emergency services communications system.

The existing 9-1-1 system has been in place for more than 30 years and has reached its end of life. The Canadian Radio-television and Telecommunications Commission (CRTC) mandated that emergency telecommunications networks must transition to a new digital 9-1-1 platform, referred to as NG9-1-1, by March 4, 2025.

The NG9-1-1 funding is intended to provide one-time support funding for PSAPs in acquiring critical NG9-1-1 technology and in addressing certain other NG9-1-1 local operational needs. The funding is intended to support PSAPs with initial technology and related infrastructure requirements, as well as project, change management, and training costs that may be incurred. The NG9-1-1 support funding is not intended to cover all NG9-1-1 related expenses.

This Transfer Payment Agreement is prepared under this program to support the Recipient’s PSAP in meeting the March 4, 2025, federally mandated deadline with eligible expenditures to implement technology and infrastructure upgrades to support the transition to NG9-1-1.

**SCHEDULE “D”
BUDGET**

The Recipient may spend the Funds on any of the items identified in the description of the Project in Schedule “C” up to, but not exceeding, the maximum amount specified for that item in the table below, unless the Province provides consent by Notice to exceed that amount. Note that the Maximum Funds set out in Schedule “B” (\$481,006) might not be equal to the total of the maximum amounts that may be spent on particular items of the Project. The Recipient must allocate the Funds to the various items in the Project, subject to the limits set out in the table below.

If the Recipient wishes to spend more on an item than the maximum amount specified for that item, the Recipient may, by Notice, request that the Province consent to the Recipient exceeding that amount.

Budget Item	Description	Maximum Amount
NG9-1-1 Technology Upgrades		
NG9-1-1 hardware	Guardian equipment	\$50,133
NG9-1-1 software	Software support	\$18,814
NG9-1-1 licensing costs	Guardian licensing	\$20,783
NG9-1-1 call handling system	Text handling	\$2,345
Multi-media handling and integration including Real Time Text (RTT), console requirements, computer telephony	Auto call back & text back	\$24,675
Computer Aided System (CAD) NG9-1-1 system integrations	CAD integration	\$17,585
NG9-1-1 Project Support		
Project management required to implement NG9-1-1	IT Supervisor salary;	\$38,588
Training (may include technical and operational training required to support all members with the PSAPs transition to NG9-1-1)	Internal trainer salaries	\$34,054
Consultants (pertaining to NG9-1-1)	Project consultants for cybersecurity, antivirus management, patch management, project support and maintenance	\$231,713

Other	Executive Assistant salary;	\$22,792
NG9-1-1 Infrastructure Requirements		
NG9-1-1 system management, monitoring, and security	Monitoring	\$11,524
NG9-1-1 server racks, cabling	Cabling costs	\$8,000
TOTAL		\$481,006