



**The Corporation of the City of Cornwall**  
**Regular Meeting of Council**  
**Report**

Department: Financial Services  
Division: Finance  
Report Number: [Report Number]  
Prepared By: Tracey Bailey, General Manager  
Meeting Date: December 2, 2019  
Subject: 2020 Water & Wastewater Budget

**Purpose**

To present the 2020 Water and Wastewater Budget for review.

**Recommendation**

That Council receive and approve the 2020 Water and Wastewater Budget.

**Financial Implications**

The 2020 Water and Wastewater budget for operating and capital is attached. A hard copy has been provided for Council's review.

The 2020 budget reflects a combined budget increase of 3.79% or \$697,259 to the utility billing from the 2019 budget. The increase on the average annual residential water and wastewater bill will range from \$24.52 to \$34.94.

**Strategic Priority Implications**

The Water and Wastewater budget aligns with the City's Strategic Plan in providing services that enable a financially and environmentally sustainable community which will care and provide for the needs and values of its residents.



It continues to invest in modern efficient water and wastewater infrastructure to ensure continuous safe drinking water and wastewater services.

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### **Background / Discussion**

The City of Cornwall is responsible for water treatment and supply, wastewater collection and treatment, and stormwater management across the city. The Water and Wastewater budget supports these services.

At the meeting of December 2, 2019, the General Manager, Financial Services; the General Manager, Infrastructure and Municipal Works (Acting); Division Manager, Infrastructure Planning; Division Manager, Environmental will be providing Council with a Powerpoint presentation on the 2020 Water and Wastewater budget.

Document Title:	2020 Water and Wastewater Budget - 2019-211-Financial Services.docx
Attachments:	- 2020 Water and Wastewater Budget Submission.pdf
Final Approval Date:	Nov 27, 2019

This report and all of its attachments were approved and signed as outlined below:

**No Signature found**

**Bill de Wit - Nov 27, 2019 - 4:47 PM**

**Tracey Bailey - Nov 27, 2019 - 4:49 PM**

**Maureen Adams - Nov 27, 2019 - 5:06 PM**